

Springview Farms Homeowners Association 2018 Proposed Budget

	SVF East** 163	LV (only) 32	SVF West 143	2018 TOTAL
Revenues				
* HOA Dues & Fees	\$ 176,040	\$ 43,200	\$ 57,915	\$ 277,155
Overpayments				
Interest				
Total Revenue	\$ 176,040	\$ 43,200	\$ 57,915	\$ 277,155
Expenditures				
Management Fee	\$ 11,736	\$ 2,304	\$ 10,296	\$ 24,336
Power	\$ 7,941	\$ 2,109	\$ 2,000	\$ 12,050
Water	\$ 47,228	\$ 9,272	\$ 16,000	\$ 72,500
Secondary Water	\$ 50,154	\$ 9,846		\$ 60,000
Insurance	\$ 3,858	\$ 757	\$ 3,385	\$ 8,000
Landscaping Maintenance	\$ 33,436	\$ 9,864	\$ 14,000	\$ 57,300
Snow Removal		\$ 3,000		\$ 3,000
Repairs & Maintenance	\$ 12,000	\$ 3,000	\$ 5,000	\$ 20,000
Entrance Waterfall				
Pond Repair				
Miscellaneous/Dues/Postage	\$ 796	\$ 156	\$ 698	\$ 1,650
Violations	\$ 844	\$ 166	\$ 740	\$ 1,750
Phone Service		\$ 1,200		\$ 1,200
Legal	\$ 1,447	\$ 284	\$ 1,269	\$ 3,000
Accounting	\$ 723	\$ 142	\$ 635	\$ 1,500
Processing and Late Fees	\$ 2,300	\$ 500	\$ 2,000	\$ 4,800
Total Expenditures	\$ 172,463	\$ 42,600	\$ 56,023	\$ 271,086
HOA Dues Calculation	\$ 1,200	\$ 1,500	\$ 450	
2018 Cash Increase	\$ 3,577	\$ 600	\$ 1,892	\$ 6,069